

STATEMENT SHOWING JFE Budget. FOR THE YEAR 2011-12 (N PLAN) (Rs. IN THOUSAND)

Name of Office:- Commissioner of Higher Education, Gandhinagar.

SR No	DEMAND NO	NAME OF THE BRANCH	BUDGET HEAD	AMOUNT of Budget. 2011-12	Expenditure of 2011-12
1	2		3	4	5
1	9	K.P.F.	2049-60-101-02-8	180000	180000
2	9	Non Govt.B.Ed.College(DP)GBTC	2202-02-105-03-7	8802	8802
3	9	College Tribunal	2202-03-001-02-4	5405	5405
4	9	University Tribunal	2202-03-001-03-4	4352	4210
5	9	M.S. University	2202-03-102-04-01	937766	937766
6	9	S.P. University	2202-03-102-04-02	328082	328082
7	9	GUJRAT University	2202-03-102-04-03	270790	270790
8	9	V.N.S.GU. University	2202-03-102-04-04	190096	190096
9	9	SAURASHTRA University	2202-03-102-04-05	220284	220284
10	9	BHAVANAGAR University	2202-03-102-04-06	198282	198282
11	9	H.N.G. University	2202-03-102-04-07	60965	60965
12	9	Government Colleges	2202-03-103-01-2	340400	340744
13	9	DP (College)General	2202-03-104-04-4	6394332	6394332
14	9	Commissioner Office	2202-80-001-01-0	32500	32550
15	9	Other Institution (DP)Gram Vidyapith	2202-80-800-05-1	149150	149150
16	9	Government Girls Hostel	2202-80-800-09-9	5466	5466
17	9	Miscell.Grant (DP) Research Insti.	2202-80-800-13-0	42597	42597
18	9	N.S.S.	2204-00-102-01-4	350	0
19	10	Physical Research Labo.(Coll.Admn)	3425-60-200-01-9	30	30
		T O T A L :-		9369654	9369551
1	96	Valod, Vasda Government College	2202-03-796-04-7	17895	17895
2	96	Scholarship	2202-80-796-01-9	120	94
		T O T A L :-		18015	17989
		GRAND TOTAL :-		9387669	9387540