





**Procurement Schedule for Goods under SSA and KGBV for the year 2016-17**

Name of State : GUJARAT

**Annexure-I**

<b>QECeLL</b>																
Sr.	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. in lakh)	Procurement Actions 2015-16											
					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
1	ADEPTS Activity Module	22000 school + 4268*2 Crcc + 261*10 Brcc + 37*10 Dpco + 34 Spo = 33550	Tender as per rule	10.07							1,2,3,4,5	6				
2	ADEPTS self Evaluation Book for Teachers	150000 Teachers + 4268 Crcc + 261*10 Brcc + 37*10 Dpco + 52 Spo = 157300	Tender as per rule	39.33							1,2,3,4,5	6				
3	ADEPTS Evaluation Book for Crcc	4268 Crcc + 261*10 Brcc + 37*10 Dpco + 52 spo = 7300	Tender as per rule	3.65							1,2,3,4,5	6				
4	Pragna Teachers Handbook - English STD 3 & 4	35000 Teachers + 4268 Crcc + 261*10 Brcc + 37*50 Dpco + 122 Spo = 42000	Tender as per rule	12.60							1,2,3,4,5	6				
5	Pragna Workbook - English STD 4	550000 Students + 261*100 Brcc + 37*100 Dpco + 200 Spo = 580000	Tender as per rule	116.00							1,2,3,4,5	6				
6	Gujarati Early Readers(A set of 10 book) for STD 3 Students	STD 3 students 712000 + 100 Spo = 712100	Tender as per rule	213.63							1,2,3,4,5	6				
7	Gujarati Early Readers(A set of 10 book) for STD 4 Students	STD 4 students 725000 + 100 Spo = 725100	Tender as per rule	217.53							1,2,3,4,5	6				
8	Hindi Early Readers(A set of 14 book) for STD 4 Students	STD 4 students 725000 + 100 Spo = 725100	Tender as per rule	181.28							1,2,3,4,5	6				
9	English Early Readers(A set of 12 book) for STD 5 Students	STD 5 students 823000 + 100 Spo = 823100	Tender as per rule	288.09							1,2,3,4,5	6				
				1082.16												

<b>MIS</b>																
S.No.	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. in Lakhs)	Procurement Actions 2016-17											
					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
1	Computer Aided Learning (CAL) Programme	165 Upper Primary Schools	Open Tender	825.00	1	1	1	1	1	2	3	4	5	6	6	6

Note: The PAB approved an outlay of Rs. 1965.00 lakh for CAL in 393 Upper Primary Schools

**Method of Procurement**

Without tender  
Single tender  
Open tender  
Limited tender  
Rate contract  
E.procurement

**Procurement Actions**

1. Preparation of specifications and bids document.
2. Issue of Invitation to bid.
3. Open bids
4. Evaluation
5. Award Contracts
6. Delivery

## ANNEXURE II

### *Procurement Schedule for Civil Works under SSA for the financial Year 2016 - 17*

Sr.	Description of Works	Quantity in numbers	Method of Procurement	Estimated cost (Rs. In Lacs)	Procurement Actions 2016 - 17											
					April	May	June	July	August	September	October	November	December	January	February	March
1	Additional Classroom (GF)	1060	Community Construction	8558.42		1st Inst. 400 ACR	1st Inst. 660 ACR		2nd Inst. 350 ACR	2nd Inst. 600 ACR	2nd Inst. 110 ACR	3rd & final Inst. 600 ACR	3rd & final Inst. 300 ACR	3rd & final Inst. 160 ACR		
2	Additional Classroom (GF-PILE)	76	Community Construction	668.24		1st Inst. 16 ACR	1st Inst. 60 ACR		2nd Inst. 28 ACR	2nd Inst. 48 ACR	3rd & final Inst. 10 ACR	3rd & final Inst. 31 ACR	3rd & final Inst. 35 ACR			
3	Additional Classroom (Multi Level)	2296	Open Tender (E Tendering)	21028.50	1	2	3 & 4	5			6	7	8			9
4	Boys Toilet	1595	Community Construction	3413.53			1st Inst. 1595 Toilet		2nd & final Inst. 400 Toilet	2nd & final Inst. 500 Toilet	2nd & final Inst. 500 Toilet	2nd & final Inst. 195 Toilet				
5	Girls Toilet	1295	Community Construction	3673.02			1st Inst. 1295 Toilet		2nd & final Inst. 400 Toilet	2nd & final Inst. 500 Toilet	2nd & final Inst. 250 Toilet	2nd & final Inst. 145 Toilet				
6	Major Repairing of School	152	Community Construction	549.45			1st Inst. 152 Toilet		2nd & final Inst. 50 Toilet	2nd & final Inst. 70 Toilet	2nd & final Inst. 32 Toilet					
	Furniture For ABL Classes	120000	Open Tender (E Tendering)	600.00			5		6 & 7	8 & 9						

**\*\* Cost of Electrification included in the classroom cost**

Method of Procurement  
Community Construction  
Open Tender

Procurement Actions for Tender  
1. Preparation of Specifications and bids documents  
2. Issue of Invitation to bid  
3. Open Bids  
4. Evaluation of Bids

5. Award of Contracts  
6. Construction 25% Complete  
7. Construction of 50% Complete  
8. Construction of 75% Complete  
9. Construction of 100% Complete

**ANNEXURE III**

*List of Consultancy Services to be hired*

Name of State : GUJARAT

S.No.	Name of Consultancy	Estimated man months for each consultancy	No. of consultancy	Total Estimated cost (Rs. in lakh)	Quarter wise procurement 2016-17								Remarks on proposed method of procurement (single source / Short listing)
					I		II		III		IV		
					No.	Cost	No.	Cost	No.	Cost	No.	Cost	
CIVIL	3rd Party Supervision, monitoring and quality assurance	180 Months	31	1142.00	31	1142.51	-	-	-	-	-	-	Open Tender (E Tendering)
ACCOUNTS	UPKEEPING AND MAINTENANCE OF ACCOUNTS	12 MONTHS	11										PROCUREMENT PLAN FOR UP KEEPING & INTERNAL AUDIT IS COMPLETED IN 2014-15
	INTERNAL AUDIT	12 MONTHS	11										
	STAUTORY AUDIT	12 MONTHS	1	0.00					0	0.00			PROCUREMENT PLAN FOR UP KEEPING & INTERNAL AUDIT IS COMPLETED IN 2015-16