

## Procurement Schedule for Goods under SSA and KGBV for the year 2017-18

Name of State : GUJARAT

### Annexure-I

#### Teacher Training

No	Description of Goods	Quantity in Numbers	Method Procurement	Estimated Cost (Rs. in Lakhs)	Procurement Action 2017-18											
					Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
11.01 (a)(b)(c)	Refresher In-service Teachers' Training at BRC level and above - 8 days	207284	Open tender / As per rules of district by DPC or spo	165.83						3, 5						
11.05	Training for Resource Persons & Master Trainers (this may include BRCCs, BRPs, CRCCs, DIET faculties and any other persons designated as Resource Persons)	6868	Open tender / As per rules of district by DPC or spo	5.49							3, 5					
<b>Sub Total</b>				<b>171.32</b>												

#### Department : AS ( STP)

No.	Discription of Goods	Quality in numbers	Method of Procurement	Estimated Cost ( Rs in lakhs)	Procurement Action 2017-18											
					Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
1	Daily Note book	5000	Tender	2.00					1	2	3	4	5	6		
2	SMC Guideling	50000	Tender	12.50					1	2	3	4				
3	STP Material Printing	4000	Tender	88.00							1	2	3	4	5	6
<b>Total</b>				<b>102.50</b>												

#### Department : KGBV

No.	Discription of Goods	Quality in numbers	Method of Procurement	Estimated Cost ( Rs in lakhs)	Procurement Action 2017-18											
					Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
1	KGBV "Gurjar Ladali" Quarterly Magazine - 3 Edition	5286	Open Tender	1.06				1	2,3	4,5	6			6		
2	KGBV Girls Success stories	1100	Open Tender	0.55					1	2,3	4,5	6				
3	Girls Enrollment in KGBVs Success stories	1100	Open Tender	0.55					1	2,3	4,5	6				
<b>Total</b>				<b>2.16</b>												

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## Annexure-I

### IED

No	Discription of Goods	Quality in numbers	Method of Procurement	Estimated Cost	Procurement Action 2017-18											
					Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
1	Daily Note book	11000	Tender	7.00		1	2	3	4							
2	Teacher Training modul	20000	Tender	10.00							1	2	3	4	5	6
<b>Total</b>				17.00												

### SMC training

S.No.	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. in lakh)	Procurement Action 2017-18											
					Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
1	SMC Module	4000	Open Tender	1.60				1,2,3	4,5	6						
<b>Total</b>		4000		1.60												

### ESTABLISHMENT

S.No.	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. in lakh)	Procurement Action 2017-18											
					Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
1	VARIOUS TYPE STATIONERY AN OTHER GOODS	AS PER REQUIREMENT	LIMITED TENDER	14.10	1.20	1.10	1.10	1.00	1.00	1.05	1.25	1.15	1.05	1.25	1.20	1.75

### Media & Documentation

No.	Discription of Goods	Quantity in No.	Method of Procurement	Estimated Cost/ (Rs. in Lacs)	Procurement Action 2017-18											
					Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
NIL																

### P & M

No.	Discription of Goods	Quantity in No.	Method of Procurement	Estimated Cost/ (Rs. in Lacs)	Procurement Action 2017-18											
					Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
NIL																

# Procurement Schedule for Goods under SSA and KGBV for the year 2017-18

Name of State : GUJARAT

## Annexure-I

### Q E CELL

Sr.	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. in lakh)	Procurement Action 2017-18												
					Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	
					1	Pragna Material for std 1-2	25889 std. 1-2 unit	Tender as per rule	2026.27	4,5	6	6					
2	Pragna Material for std 3-5	25064 std. 3-4 unit 1490 std.5 unit	Tender as per rule	4471.77	4,5	6	6							1,2,3,5	4,5,6	6	
3	NCERT Math-Science kit for std 6-8	4400	as per rule	349.55					5	4,6	6						
4	Innovation Head up to Rs. 50 lakh per district																
	NCERT approved Math Kit for STD 1-2	33000	As per Rule	810.00					5	4,6	6						
	My record book (Unit test)	2100000	As per Rule	840.00					1,2,3	4,5,6	6						
				<b>8497.59</b>													

### MIS

S.No.	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. in Lakhs)	Procurement Action 2017-18												
					Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	
1	Computer Aided Education in upper primary schools	185	Open tender	1850.00	1	1	1	1	2	3	4	4	5	6	6	6	6

### REMS

S.No.	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. in Lakhs)	Procurement Action 2017-18											
					Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
NIL																

#### Method of Procurement

Without tender  
Single tender  
Open tender  
Limited tender  
Rate contract  
E.procurement

#### Procurement Actions

1. Preparation of specifications and bids document.
2. Issue of Invitation to bid.
3. Open bids
4. Evaluation
5. Award Contracts
6. Delivery

ANNEXURE II

Procurement Schedule for Civil Works under SSA for the financial Year 2017 - 18

Sr.	Description of Works	Quantity in numbers	Method of Procurement	Estimated cost (Rs. In Lacs)	Procurement Actions 2017 - 18											
					April	May	June	July	August	September	October	November	December	January	February	March
1	Additional Classroom	3960	Open Tender (E Tendering)	35655.58	1	2	3 & 4	5			6		7	8		9
2	Boys Toilet	1410	Community Construction	3025.49					50% of Est. Cost As 1st Inst.		40% of Est. Cost As 2nd Inst.		10% of Est. Cost As 3rd Inst.			
3	Girls Toilet	1222	Community Construction	3452.59					50% of Est. Cost As 1st Inst.		40% of Est. Cost As 2nd Inst.		10% of Est. Cost As 3rd Inst.			
4	Major Repairing of School	130	Community Construction	526.47					50% of Est. Cost As 1st Inst.		40% of Est. Cost As 2nd Inst.		10% of Est. Cost As 3rd Inst.			

**\*\* Cost of Electrification included in the classroom cost**

Method of Procurement  
Community Construction  
Open Tender

Procurement Actions for Tender  
1. Preparation of Specifications and bids documents  
2. Issue of Invitation to bid  
3. Open Bids  
4. Evaluation of Bids

5. Award of Contracts  
6. Construction 25% Complete  
7. Construction of 50% Complete  
8. Construction of 75% Complete  
9. Construction of 100% Complete

## ANNEXURE III

**List of Consultancy Services to be hired**

Name of State : GUJARAT

S.No.	Name of Consultancy	Estimated man months for each consultancy	No. of consultancy	Total Estimated cost (Rs. in lakh)	Quarter wise procurement 2017-18								Remarks on proposed method of procurement (single source / Short listing)
					I		II		III		IV		
					No.	Cost	No.	Cost	No.	Cost	No.	Cost	
1	3rd Party Supervision, monitoring and quality assurance	18 Months	31	2848.94	-	-	31	2848.94	-	-	-	-	Open Tender (E Tendering)
2	UPKEEPING AND MAINTENANCE OF ACCOUNTS	12 MONTHS	11	2128.50	1419	2128.50							Open Tender (E Tendering)
	INTERNAL AUDIT	12 MONTHS	11	4.13			39018	4.13					Open Tender (E Tendering)
	STAUTORY AUDIT	12 MONTHS	1	25.00					13259	25.00			Open Tender (E Tendering)